

## Item 7

## 2015 RMP Special Studies Budget Recommended by the RMP Technical Review Committee

Updated 7/11/2014

## Proposed 2015 RMP Special Studies

Study	Cost	TRC Recommendation	
1 CEC in Effluent	\$55,000	\$55,000	
2 CUPs in Napa/North Bay	\$55,000	\$0	Consider for 2016
3 Microplastics	\$9,000	\$9,000	
<i>Subtotal CEC</i>	<i>\$119,000</i>	<i>\$64,000</i>	
4 STLS Wet weather characterization	\$415,000		
5 STLS RWSM	\$35,000		
6 STLS Trends strategy	\$35,000		
7 STLS Coordination	\$26,000		
<i>Subtotal STLS</i>	<i>\$511,000</i>	<i>\$470,000</i>	Specific projects to be scaled and RMP deliverables determined.
8 Nutrient modeling	\$100,000		
9 Nutrient moored sensors	\$300,000		
10 Nutrient coordination	\$20,000		
11 Nutrient program development	\$50,000		
11.5 Conceptual model update	\$30,000		
<i>Subtotal Nutrients</i>	<i>\$500,000</i>	<i>\$470,000</i>	Specific projects to be scaled and RMP deliverables determined.
12 SQO Pacific Dry Dock	\$45,000	\$0	Consider for 2016
13 Dioxin synthesis	\$40,000	\$0	Consider for 2016
15 Selenium in plugs and eggs	\$20,000	\$20,000	
16 Selenium Strategy support	\$10,000	\$10,000	
17 PCB: PMU conceptual models	\$100,000	\$85,000	
<i>Subtotal</i>	<i>\$215,000</i>	<i>\$115,000</i>	
<i>Total</i>	<i>\$1,345,000</i>	<i>\$1,119,000</i>	
Budget		\$1,028,000	Budget from Multi-Year Plan. The budget may increase after savings due to S&T program changes are fully understood.
Shortfall		-\$91,000	The SC should consider the use of Unencumbered Funds for this shortfall.

Note: Proposals for recommended studies are provided on the following pages.