

Table 3: RMP Budget Line Item Descriptions

| Task | Subtask | Description | Expense Type | Budget Notes for Final Estimate | Proposed Budget 2015 |
|--------------------|--|---|--------------|--|----------------------|
| 7. Special Studies | Selenium Strategy Team Meeting | Strategy Team meeting added to provide oversight to the three selenium-related special studies planned for 2015. The task includes preparing agendas, agenda packages, background documents, participating in meetings, writing meeting summaries, action item follow-up, reviewing minutes of past meetings. | Labor | Funding to support one Selenium Strategy Team meeting in 2015. 30 hours for Lead Scientist and 40 hours total for technical staff. | \$10,000 |
| | | | Direct Cost | Selenium Strategy Team meeting may be via WebEx so it will not be catered. | \$0 |
| | Selenium Sturgeon Tissue Plug Monitoring | Special study approved by SC on 7/15/14 | Labor | (blank) | \$13,900 |
| | | | Subcontract | (blank) | \$9,100 |
| | STLS Regional Watershed Model | Special study approved by SC on 7/15/14 | TBD | (blank) | \$35,000 |
| | STLS Strategy Coordination | Special study approved by SC on 7/15/14 | TBD | (blank) | \$26,000 |
| | STLS Trends strategy | Special study approved by SC on 7/15/14 | TBD | (blank) | \$35,000 |
| | STLS Wet Weather Characterization | Special study approved by SC on 7/15/14 | TBD | (blank) | \$374,000 |
| Grand Total | | | | | \$3,624,700 |