RMP Multi-Year Planning Workshop  
November 1, 2017  
9:00 AM – 12:00 PM

REMOTE ACCESS  
Audio by Phone: (415) 594-5500, Access Code 943-326-397#  
Slides: [https://join.me/sfei-conf-cw1](https://join.me/sfei-conf-cw1)

**AGENDA**

| 1. | **Introductions and review goals for the meeting**  
**Goals for the meeting:**  
- Provide overarching guidance to the TRC and Workgroups for selection of special studies for 2019.  
- Begin to establish a general framework for planning in 2020 and beyond. | 9:00  
**Tom Mumley**  

| 2. | **Discussion: Anticipated management decisions and policies, and related information needs**  
The Draft Multi-Year Plan contains a list of upcoming management decisions relevant to the RMP. Steering Committee members will be asked to talk their highest priorities and to identify any issues that are missing from the list. The RMP Manager will provide an update on any of issues identified during stakeholder meetings.  
**Materials:** Draft 2018 Multi-Year Plan  
**Desired outcome:** Consensus on management drivers and deadlines for the RMP | 9:05  
**Tom Mumley, Group**

| 3. | **Discussion: Specific program priorities for 2019 and general priorities for 2020-2021**  
A brief overview of each item will be presented by Jay or Phil as each is discussed.  
- Projected revenue and budgets for status and trends and special studies (10 mins)  
- Status and trends – (10 mins)  
- Special study topics  
  - Sediment/Dredging – (15 mins)  
  - Emerging Contaminants & Microplastics – (15 mins)  
  - Exposure and Effects – (15 mins)  
  - Selenium – (10 mins)  
  - PCBs (and Dioxin, Mercury) – (10 mins)  
  - Small Tributary Loads – (10 mins)  
  - Nutrients – (10 mins)  
**Materials:** Draft 2018 Multi-Year Plan  
**Desired outcome:** Agreement on content of table on page 12 of MYP (priorities expressed as rough dollar allocations for special study areas over the next five years). | 10:00  
**Tom Mumley, Group**

| 4. | **Summary, Action Items, Adjourn Planning Session** | 11:45

|  | **Lunch** | 12:00 |